

Wilson County

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Wilson County**  
will meet on September 7, 2022 at 10:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,343,652	36.084	4,560,027	37.935	4,805,944	3,725,150	36.031
Debt Service							
Road & Bridge	2,437,305	18.731	2,809,640	18.948	3,125,350	2,282,452	22.077
Ambulance	455,783	3.851	463,800	4.104	513,800	499,832	4.835
Appraiser's Cost	283,051	2.651	303,279	2.533	313,590	267,026	2.583
Conservation District	25,000	0.232	25,000	0.228	27,000	22,366	0.216
Direct Election	62,421	0.547	72,548	0.672	75,048	57,523	0.556
Economic Development	4,256				2,768		
Extension Council							
Health	499,260	0.188	164,749	0.837	287,220	214,869	2.078
Historical Society	5,000	0.047	5,000	0.045	5,500	4,448	0.043
Hospital Maintenance	108,000	1.016	108,000	0.984	111,000	96,650	0.935
Mental Health	50,000	0.474	55,000	0.509	62,000	54,144	0.524
Intellectual Disability	24,500	0.231	24,500	0.163	26,500	22,686	0.219
Noxious Weed	27,998	0.502	53,671	0.415	41,000	4,848	0.047
Special Program for the Eld	63,200	0.587	63,200	0.578	66,500	56,986	0.551
Special Bridge	93,839	1.011	100,000	0.784	200,000	185,868	1.798
Special Liability					9,769		
Special Alcohol Program	11,000		5,166		7,142		
Special Parks and Recreation	4,890		5,048		7,094		
Tourism and Convention Pr	125				4,721		
Special Noxious Weed					57,993		
Emergency Telephone Servi							
Non-Budgeted Funds-A	852,219						
Non-Budgeted Funds-B	8,422						
Non-Budgeted Funds-C	127,446						
Non-Budgeted Funds-D	22,210						
Non-Budgeted Funds-E	61,448						
Non-Budgeted Funds-F	58,811						
<b>Totals</b>	<b>9,629,834</b>	<b>66.152</b>	<b>8,818,628</b>	<b>68.735</b>	<b>9,749,940</b>	<b>7,494,848</b>	<b>72.493</b>
						<i>Revenue Neutral Rate **</i>	<i>65.873</i>
Less: Transfers	297,713		26,164		26,000		
Net Expenditure	9,332,121		8,792,464		9,723,940		
Total Tax Levied	6,393,363		6,808,996		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	96,657,968		99,072,203		103,388,233		
Outstanding Indebtedness, January 1,	<u>2020</u>		<u>2021</u>		<u>2022</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	1,745,881		1,342,024		1,279,288		
Total	1,745,881		1,342,024		1,279,288		
Rural Fire District No. 1	77,500	0.956	78,600	0.926	82,975	71,946	0.886
<i>Revenue Neutral Rate **</i>							<i>0.886</i>
Assessed Valuation	75,130,236		77,611,559		81,202,665		

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kris Marple  
Wilson County Coordinator