

CERTIFICATE

State of Kansas
County
2022

To the Clerk of Wilson County, State of Kansas

We, the undersigned, officers of

Wilson County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	4,613,732	3,758,240	
Road & Bridge	68-5,101	7	2,809,640	1,877,173	
Ambulance	65-6113	8	463,800	406,519	
Appraiser's Cost	19-436	8	303,279	250,887	
Conservation District	2-1907b	9	27,000	22,545	
Direct Election	25-2201a	9	72,548	66,558	
Economic Development	19-4102	10	7,024		
Extension Council	2-610	10			
Health	65-204	11	164,749	82,885	
Historical Society	19-2651	11	5,500	4,438	
Hospital Maintenance	19-4606	12	111,000	97,401	
Mental Health	19-4004	12	57,000	50,415	
Intellectual Disability	19-4004	13	26,500	16,109	
Noxious Weed	2-1318	13	53,671	41,064	
Special Program for the Elderly	12-1680	14	66,200	57,171	
Special Bridge	68-1135	14	100,000	77,591	
Special Liability	75-6110	15	9,769		
Special Alcohol Program		16	5,166		
Special Parks and Recreation		16	5,061		
Tourism and Convention Promotion		17	3,808		
Special Noxious Weed		17	47,993		
Emergency Telephone Service		18			
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Non-Budgeted Funds-E		24			
Totals		xxxxx	8,953,440	6,808,996	
Budget Summary		25	County Clerk's Use Only		
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Neighborhood Revitalization Rebate		27			

Rural Fire District No. 1	19-3601	19	81,600	71,841	
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Assisted by:

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Attest: _____ 2021

County Clerk

Governing Body

Other County

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Direct Election	Special Equipment Reserv	14,000	-	-	K.S.A. 19-119
Road & Bridge	Special Highway	100,000	-	-	K.S.A. 68-590
Road & Bridge	Special Machinery	200,000	-	-	K.S.A. 19-119
Motor Vehicle Operating	General	67,883	10,725	44,000	K.S.A 8-145
Noxious Weed	Special Noxious Weed	10,000	-	-	K.S.A. 2-1318
Motor Vehicle Operating	Special Equipment Reserv	5,000	-	-	K.S.A. 19-119
	Total	396,883	10,725	44,000	
	Adjustments*		10,725	44,000	
	Adjusted Totals	396,883	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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General

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Wilson County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,895,936	4,602,570	929,183
Expenditures:			
County Commission	93,287	95,991	103,520
County Clerk	156,538	167,740	172,052
County Treasurer	185,180	210,086	219,955
County Attorney	156,911	193,860	239,605
Register of Deeds	124,952	131,112	132,342
Indigent Defense	126,093	100,000	100,000
Unified Court	68,747	80,410	80,500
Courthouse General	559,745	500,000	500,000
Data Processing (GIS)	62,468	74,959	76,405
County Coordinator	65,288	69,260	71,411
Zoning	-67	1,500	1,500
Maintenance	118,264	125,845	129,450
Sheriff	1,964,059	1,903,206	1,945,417
E911 - Dispatch	282,098	292,370	296,430
Juvenile Detention	51,731	40,287	32,505
Emergency Preparedness	29,010	34,557	35,435
Capital Outlay Projects - Public Safety	32,500	35,000	35,000
Coroner	16,919	25,000	25,000
Agriculture Appropriations	26,250	17,500	17,500
Economic Development (Industrial Park)	0	8,000	8,000
Landfill	324,867	328,000	328,000
Household Hazardous Waste	0	1,700	2,000
Social Services for Aged and Poor	0	7,095	8,000
Capital Outlay	0	0	53,705
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,444,840	4,443,478	4,613,732
Operating Transfers to:			
Special Bridge	0	0	0
Special Equipment Reserve	0	0	0
Noxious Weed	0	0	0
Health	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,444,840	4,443,478	4,613,732
Unencumbered Cash Balance Dec 31	451,096	159,092	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,544,556	4,484,571	4,613,732
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,613,732
	Tax Required		3,684,549
Delinquent Comp Rate: 2.0%			73,691
Amount of 2021 Ad Valorem Tax			3,758,240

Wilson County

2022

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commission			
Personal Services	58,931	59,840	62,000
Contractual Services	1,800	1,900	2,400
Commodities	312	0	0
Employee Benefits	30,144	31,851	36,720
Health Savings	2,400	2,400	2,400
Reimbursed Expense	(300)	0	0
Total	93,287	95,991	103,520
County Clerk			
Personal Services	110,313	111,900	115,260
Contractual Services	3,210	4,545	4,600
Commodities	553	1,500	1,500
Capital Outlay	0	1,000	1,000
Employee Benefits	40,363	46,395	47,292
Health Savings	2,400	2,400	2,400
Reimbursed Expense	(300)	0	0
Total	156,538	167,740	172,052
County Treasurer			
Personal Services	100,476	116,000	119,480
Contractual Services	26,643	13,750	17,700
Commodities	1,380	3,650	4,000
Employee Benefits	53,181	72,686	74,775
Health Savings	4,000	4,000	4,000
Reimbursed Expense	(500)	0	0
Total	185,180	210,086	219,955
County Attorney			
Personal Services	105,179	108,000	140,000
Contractual Services	12,975	32,025	29,950
Commodities	3,364	2,000	2,500
Capital Outlay	0	1,000	1,000
Health Savings	1,600	1,600	2,400
Employee Benefits	34,063	49,235	63,755
Reimbursed Expense	(270)	0	0
Total	156,911	193,860	239,605
Register of Deeds			
Personal Services	81,928	82,205	84,671
Contractual Services	2,463	4,710	4,825
Commodities	3,842	3,310	3,320
Capital Outlay	0	4,665	4,665
Employee Benefits	35,318	34,622	33,261
Health Savings	1,600	1,600	1,600
Reimbursed Expense	(200)	0	0
Total	124,952	131,112	132,342
Indigent Defense			
Contractual Services	184,057	100,000	100,000
Reimbursed Expense	(57,964)	0	0
Total	126,093	100,000	100,000
Unified Court			
Contractual Services	78,434	65,000	65,000
Commodities	8,828	11,410	11,500
Capital Outlay	0	4,000	4,000
Reimbursed Expense	(18,514)	0	0
Total	68,747	80,410	80,500
Courthouse General			
Personal Services	18,725	0	0
Contractual Services	319,995	300,000	300,000
Commodities	45,332	75,000	75,000
Capital Outlay	173,640	125,000	125,000
Employee Benefits	6,354	0	0
Health Savings	9,363	0	0
Reimbursed Expense	(13,665)	0	0
Total	559,745	500,000	500,000
Total - Page 6b	1,471,453	1,479,199	1,547,974

Wilson County

2022

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Data Processing (GIS)			
Personal Services	37,908	38,630	39,800
Contractual Services	7,291	16,825	16,825
Commodities	1,211	1,500	1,500
Capital Outlay	1,643	2,000	2,000
Employee Benefits	13,715	15,204	15,480
Health Savings	800	800	800
Reimbursed Expense	(100)	0	0
Total	62,468	74,959	76,405
County Coordinator			
Personal Services	46,967	47,885	49,500
Contractual Services	1,057	2,725	3,000
Commodities	261	500	500
Capital Outlay	1,005	500	500
Employee Benefits	15,297	16,850	17,111
Health Savings	800	800	800
Reimbursed Expense	(100)	0	0
Total	65,288	69,260	71,411
Zoning			
Contractual Services	33	1,000	1,000
Commodities	0	500	500
Reimbursed Expense	(100)	0	0
Total	(67)	1,500	1,500
Maintenance			
Personal Services	68,737	70,270	72,400
Contractual Services	1,021	650	700
Commodities	6,620	6,800	6,800
Capital Outlay	748	1,000	1,000
Employee Benefits	39,739	45,525	46,950
Health Savings	1,600	1,600	1,600
Reimbursed Expense	(200)	0	0
Total	118,264	125,845	129,450
Sheriff			
Personal Services	1,050,255	1,037,327	1,069,000
Contractual Services	284,980	252,800	258,150
Commodities	496,244	248,500	237,850
Capital Outlay	6,338	5,000	5,500
Employee Benefits	401,363	484,779	500,117
Health Savings	24,800	24,800	24,800
Reimbursed Expense	(299,919)	(150,000)	(150,000)
Total	1,964,059	1,903,206	1,945,417
E911 - Dispatch			
Personal Services	178,396	200,000	205,000
Contractual Services	0	1,000	1,000
Commodities	920	1,000	1,000
Capital Outlay	28,265	0	0
Employee Benefits	69,717	85,570	84,630
Health Savings	4,800	4,800	4,800
Total	282,098	292,370	296,430
Juvenile Detention			
Contractual Services	51,731	40,287	32,505
Total	51,731	40,287	32,505
Emergency Preparedness			
Personal Services	23,667	22,800	23,700
Contractual Services	1,366	3,150	3,150
Commodities	0	4,075	4,075
Employee Benefits	4,077	4,532	4,510
Reimbursed Expense	(100)	0	0
Total	29,010	34,557	35,435
Total - Page6c	2,572,850	2,541,984	2,588,553

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Capital Outlay Projects - Public Safety			
Capital Outlay	32,500	35,000	35,000
Reimbursed Expense	0	0	0
Total	32,500	35,000	35,000
Coroner			
Contractual Services	19,956	25,000	25,000
Reimbursed Expense	(3,036)	0	0
Total	16,919	25,000	25,000
Agriculture Appropriations			
Contractual Services - Fair & Fair Building	26,250	17,500	17,500
Total	26,250	17,500	17,500
Economic Development (Industrial Park)			
Capital Outlay	0	8,000	8,000
Total	0	8,000	8,000
Landfill			
Contractual Services	164,000	165,000	165,000
Commodities	160,064	160,000	160,000
Capital Outlay	804	3,000	3,000
Total	324,867	328,000	328,000
Household Hazardous Waste			
Contractual Services	0	1,200	1,500
Capital Outlay	0	500	500
Total	0	1,700	2,000
Social Services for Aged and Poor			
Appropriation	0	7,095	8,000
Total	0	7,095	8,000
Capital Outlay			
Capital Outlay	0	0	53,705
Total	0	0	53,705
Total	0	0	53,705
Total - Page6d	400,537	422,295	477,205

Adopted Budget
General Fund - Detail Expend

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Adopted Budget
General Fund - Detail Expend

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.
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Road & Bridge

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Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,896	25,547	17,913
Receipts:			
Ad Valorem Tax	319,248	364,694	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,940	7,442	7,971
Motor Vehicle Tax	23,977	31,551	36,252
Recreational Vehicle Tax	563	697	867
16/20 M Vehicle Tax	1,403	1,760	1,953
Commercial Vehicle Tax	1,326	1,825	2,038
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	1,137	500	500
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-876	-2,303	-2,242
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	354,718	406,166	47,339
Resources Available:	368,614	431,713	65,252
Expenditures:			
Public Safety			
Contractual Services	343,067	413,800	463,800
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	343,067	413,800	463,800
Unencumbered Cash Balance Dec 31	25,547	17,913	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	363,800	413,800	463,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			463,800
Tax Required			398,548
Delinquent Comp Rate: 2.0%			7,971
Amount of 2021 Ad Valorem Tax			406,519

Adopted Budget Appraiser's Cost	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,138	39,645	23,972
Receipts:			
Ad Valorem Tax	245,423	251,101	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,803	5,125	4,919
Motor Vehicle Tax	24,201	24,252	24,960
Recreational Vehicle Tax	570	535	597
16/20 M Vehicle Tax	1,248	1,353	1,344
Commercial Vehicle Tax	1,371	1,403	1,403
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	896	500	500
Officer Fees	1,560	1,000	1,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-673	-1,585	-1,384
Miscellaneous	1,517	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	283,917	283,684	33,339
Resources Available:	312,055	323,329	57,311
Expenditures:			
General Government			
Personal Services	144,386	153,332	158,000
Contractual Services	44,915	43,145	43,200
Commodities	5,829	10,100	8,100
Employee Benefits	74,484	89,580	90,779
Health Savings	3,200	3,200	3,200
Reimbursed Expense	-403	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	272,410	299,357	303,279
Unencumbered Cash Balance Dec 31	39,645	23,972	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	295,410	299,357	303,279
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			303,279
Tax Required			245,968
Delinquent Comp Rate: 2.0%			4,919
Amount of 2021 Ad Valorem Tax			250,887

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1	2,147	2,086
Receipts:			
Ad Valorem Tax	24,195	21,899	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	697	447	442
Motor Vehicle Tax	1,951	2,382	2,177
Recreational Vehicle Tax	46	53	52
16/20 M Vehicle Tax	133	133	117
Commercial Vehicle Tax	104	138	122
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	88	25	25
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-66	-138	-124
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,147	24,939	2,811
Resources Available:	27,147	27,086	4,897
Expenditures:			
Agriculture			
Contractual Services	25,000	25,000	25,000
Cash Forward (2022 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	27,000
Unencumbered Cash Balance Dec 31	2,147	2,086	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	27,000	27,000	27,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,000
Tax Required			22,103
Delinquent Comp Rate: 2.0%			442
Amount of 2021 Ad Valorem Tax			22,545

Adopted Budget

Direct Election	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,655	13,322	475
Receipts:			
Ad Valorem Tax	62,703	51,739	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,428	1,056	1,305
Motor Vehicle Tax	4,291	6,193	5,143
Recreational Vehicle Tax	100	137	123
16/20 M Vehicle Tax	272	345	277
Commercial Vehicle Tax	233	358	289
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	215	50	50
Federal Grants	8,280	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-172	-327	-367
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,350	59,551	6,820
Resources Available:	93,005	72,873	7,295
Expenditures:			
General Government			
Personal Services	10,397	15,000	15,000
Contractual Services	28,115	24,250	24,400
Commodities	22,601	15,500	15,500
Capital Outlay	4,129	15,000	15,000
Employee Benefits	1,790	2,648	2,648
Health Savings	0	0	0
Reimbursed Expense	-1,349	0	0
Operating Transfers to			
Special Equipment Reserve Fund	14,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,683	72,398	72,548
Unencumbered Cash Balance Dec 31	13,322	475	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	80,678	72,398	72,548
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,548
Tax Required			65,253
Delinquent Comp Rate: 2.0%			1,305
Amount of 2021 Ad Valorem Tax			66,558

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,835	7,024	7,024
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Mineral Production Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1	0	0
Resources Available:	10,836	7,024	7,024
Expenditures:			
Economic Development			
Contractual Services	3,811	0	7,024
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,811	0	7,024
Unencumbered Cash Balance Dec 31	7,024	7,024	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,639	10,835	7,024
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,024
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2021 Ad Valorem Tax			0

Adopted Budget Extension Council	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Agriculture			
Contractual Services	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0		0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2021 Ad Valorem Tax			0

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	442,686	308,871	79,821
Receipts:			
Ad Valorem Tax	-59	17,741	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,290	362	1,625
Motor Vehicle Tax	17,513	0	1,764
Recreational Vehicle Tax	406	0	42
16/20 M Vehicle Tax	1,384	0	95
Commercial Vehicle Tax	898	0	99
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	73	500	500
Federal Grants	229,653	0	0
State Grants	19,778	0	0
Contracts with Other Governments	11,052	0	0
Service Fees	119,963	0	0
Operating Transfers from:			
General Fund	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-112	-457
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	406,951	18,491	3,668
Resources Available:	849,637	327,362	83,489
Expenditures:			
Health			
Personal Services	251,324	254,680	262,322
Contractual Services	90,087	59,000	53,100
Commodities	104,716	60,300	63,300
Capital Outlay	1,317	7,000	7,000
Employee Benefits	89,977	105,561	107,572
Health Savings	4,000	4,000	4,000
Reimbursed Expense	-655	-243,000	-332,545
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,766	247,541	164,749
Unencumbered Cash Balance Dec 31	308,871	79,821	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	481,173	247,541	164,749
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,749
		Tax Required	81,260
	Delinquent Comp Rate: 2.0%		1,625
	Amount of 2021 Ad Valorem Tax		82,885

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	507	602	586
Receipts:			
Ad Valorem Tax	4,425	4,433	xxxxxxxxxxxxxxxxxx
Delinquent Tax	147	91	87
Motor Vehicle Tax	456	430	441
Recreational Vehicle Tax	11	9	11
16/20 M Vehicle Tax	26	24	24
Commercial Vehicle Tax	25	25	25
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	16	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-12	-28	-24
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,094	4,984	564
Resources Available:	5,602	5,586	1,150
Expenditures:			
Culture and Recreation			
Contractual Services	5,000	5,000	5,000
Cash Forward (2022 column)	0	0	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	5,000	5,500
Unencumbered Cash Balance Dec 31	602	586	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,500	5,500	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	4,351
	Delinquent Comp Rate: 2.0%		87
	Amount of 2021 Ad Valorem Tax		4,438

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,142	2,610	3,095
Receipts:			
Ad Valorem Tax	95,927	96,171	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,078	1,963	1,910
Motor Vehicle Tax	9,104	9,473	9,560
Recreational Vehicle Tax	213	209	229
16/20 M Vehicle Tax	559	528	515
Commercial Vehicle Tax	498	548	537
Watercraft Tax	0	0	0
In Lieu of Tax		0	0
Mineral Production Tax	351	200	200
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-263	-607	-537
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,468	108,485	12,414
Resources Available:	110,610	111,095	15,509
Expenditures:			
Health			
Contractual Services	108,000	108,000	108,000
Cash Forward (2022 column)	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	108,000	108,000	111,000
Unencumbered Cash Balance Dec 31	2,610	3,095	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	111,000	111,000	111,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,000
Tax Required			95,491
Delinquent Comp Rate: 2.0%			1,910
Amount of 2021 Ad Valorem Tax			97,401

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,164	1,308	1,759
Receipts:			
Ad Valorem Tax	43,964	44,834	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,319	915	989
Motor Vehicle Tax	4,261	4,346	4,457
Recreational Vehicle Tax	100	96	107
16/20 M Vehicle Tax	221	242	240
Commercial Vehicle Tax	241	251	250
Watercraft Tax	0	0	0
In Lieu of Tax			0
Mineral Production Tax	159	50	50
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-121	-283	-278
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,144	50,451	5,815
Resources Available:	51,308	51,759	7,574
Expenditures:			
Health			
Contractual Services	50,000	50,000	55,000
Cash Forward (2022 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,000	50,000	57,000
Unencumbered Cash Balance Dec 31	1,308	1,759	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	52,000	52,000	57,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,000
Tax Required			49,426
Delinquent Comp Rate: 2.0%			989
Amount of 2021 Ad Valorem Tax			50,415

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,706	7,941	8,020
Receipts:			
Ad Valorem Tax	21,841	21,824	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	653	445	316
Motor Vehicle Tax	1,952	2,155	2,169
Recreational Vehicle Tax	46	48	52
16/20 M Vehicle Tax	117	120	117
Commercial Vehicle Tax	107	125	122
Watercraft Tax	0	0	0
In Lieu of Tax		0	0
Mineral Production Tax	79	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-60	-138	-89
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,735	24,579	2,687
Resources Available:	26,441	32,520	10,707
Expenditures:			
Health			
Contractual Services	18,500	24,500	24,500
Cash Forward (2022 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,500	24,500	26,500
Unencumbered Cash Balance Dec 31	7,941	8,020	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	26,500	26,500	26,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,500
Tax Required			15,793
Delinquent Comp Rate: 2.0%			316
Amount of 2021 Ad Valorem Tax			16,109

Adopted Budget Noxious Weed	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,443	14,095	7,428
Receipts:			
Ad Valorem Tax	42,556	47,512	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	897	970	805
Motor Vehicle Tax	2,634	4,201	4,723
Recreational Vehicle Tax	62	93	113
16/20 M Vehicle Tax	171	234	254
Commercial Vehicle Tax	142	243	265
Watercraft Tax	0	0	0
In Lieu of Tax		0	0
Mineral Production Tax	149	50	50
Operating Transfers from:			
General Fund	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-117	-300	-226
Miscellaneous	140	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,634	53,003	5,984
Resources Available:	66,077	67,098	13,412
Expenditures:			
Agriculture			
Personal Services	0	0	10,000
Contractual Services	18,826	21,000	3,500
Commodities	22,251	37,500	37,500
Capital Outlay	0	0	0
Employee Benefits	905	1,170	2,671
Operating Transfers to			
Special Noxious Weed Fund	10,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,982	59,670	53,671
Unencumbered Cash Balance Dec 31	14,095	7,428	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	59,670	59,670	53,671
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,671
Tax Required			40,259
Delinquent Comp Rate: 2.0%			805
Amount of 2021 Ad Valorem Tax			41,064

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Program for the Elderly	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47	3,115	2,978
Receipts:			
Ad Valorem Tax	58,743	55,586	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,760	1,135	1,121
Motor Vehicle Tax	4,999	5,805	5,525
Recreational Vehicle Tax	117	128	132
16/20 M Vehicle Tax	327	324	298
Commercial Vehicle Tax	270	336	311
Watercraft Tax	0	0	0
Mineral Production Tax	214	100	100
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-161	-351	-315
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	66,268	63,063	7,172
Resources Available:	66,315	66,178	10,150
Expenditures:			
Social Services for the Aged and Poor			
Contractual Services	63,200	63,200	63,200
Cash Forward (2022 column)	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,200	63,200	66,200
Unencumbered Cash Balance Dec 31	3,115	2,978	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	66,200	66,200	66,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		66,200
	Tax Required		56,050
Delinquent Comp Rate:	2.0%		1,121
Amount of 2021 Ad Valorem Tax			57,171

Adopted Budget Special Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	67,744	12,049	12,049
Receipts:			
Ad Valorem Tax	26,236	95,707	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,821	1,953	1,521
Motor Vehicle Tax	9,650	2,592	9,514
Recreational Vehicle Tax	207	57	227
16/20 M Vehicle Tax	1,891	145	512
Commercial Vehicle Tax	275	150	535
Watercraft Tax	0	0	0
Mineral Production Tax	96	0	0
Operating Transfers from:			
General Fund	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-72	-604	-428
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,104	100,000	11,881
Resources Available:	108,848	112,049	23,930
Expenditures:			
Public Works			
Contractual Services	66,454	100,000	100,000
Capital Outlay	30,345	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	96,799	100,000	100,000
Unencumbered Cash Balance Dec 31	12,049	12,049	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	100,000	100,000	100,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		100,000
	Tax Required		76,070
Delinquent Comp Rate:	2.0%		1,521
Amount of 2021 Ad Valorem Tax			77,591

Wilson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,769	9,769	9,769
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Mineral Production Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	9,769	9,769	9,769
Expenditures:			
General Government	0		
Contractual Services	0	0	9,769
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	9,769
Unencumbered Cash Balance Dec 31	9,769	9,769	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,768	9,769	9,769
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,769
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2021 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2021 Ad Valorem Tax			0

Wilson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Program	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	584	141
Receipts:			
Local Alcoholic Liquor Tax	8,084	8,273	5,025
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,084	8,273	5,025
Resources Available:	8,084	8,857	5,166
Expenditures:			
Health			
Contractual Services	7,500	8,716	5,166
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,500	8,716	5,166
Unencumbered Cash Balance Dec 31	584	141	0
2020/2021/2022 Budget Authority Amount:	13,845	8,716	5,166

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	36	36
Receipts:			
Local Alcoholic Liquor Tax	2,136	2,352	5,025
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,136	2,352	5,025
Resources Available:	2,136	2,388	5,061
Expenditures:			
Culture and Recreation			
Contractual Services	2,100	2,352	5,061
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,100	2,352	5,061
Unencumbered Cash Balance Dec 31	36	36	0
2020/2021/2022 Budget Authority Amount:	2,658	2,352	5,061

Wilson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism and Convention Promotion	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	3,338	3,608	3,708
Receipts:			
Transient Guest Tax	395	100	100
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	395	100	100
Resources Available:	3,733	3,708	3,808
Expenditures:			
Economic Development			
Contractual Services	125	0	3,808
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125	0	3,808
Unencumbered Cash Balance Dec 31	3,608	3,708	0
2020/2021/2022 Budget Authority Amount:	3,466	3,538	3,808

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Noxious Weed	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	37,993	47,993	47,993
Receipts:			
Operating Transfers from:			
Noxious Weed	10,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	0	0
Resources Available:	47,993	47,993	47,993
Expenditures:			
Agriculture			
Capital Outlay	0	0	47,993
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	47,993
Unencumbered Cash Balance Dec 31	47,993	47,993	0
2020/2021/2022 Budget Authority Amount:	40,412	37,993	47,993

Wilson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Officer Fees	0	0	0
Emergency Telephone Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Public Safety			
Contractual Services	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,737	2,592	3,146
Receipts:			
Ad Valorem Tax	69,136	70,321	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,435	1,435	1,409
Motor Vehicle Tax	5,592	5,309	5,652
Recreational Vehicle Tax	141	135	145
16/20M Vehicle Tax	469	473	442
Commercial Vehicle Tax	266	281	274
Watercraft Tax	0	0	0
LAVTR	0	0	0
Mineral Tax	316	100	100
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,355	78,054	8,022
Resources Available:	80,092	80,646	11,168
Expenditures:			
Public Safety			
Contractual Services	77,500	77,500	78,600
Cash Forward (2022 column)	0	0	3,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	77,500	77,500	81,600
Unencumbered Cash Balance Dec 31	2,592	3,146	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	80,500	80,500	81,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,600
Tax Required			70,432
Delinquent Comp Rate: 2.0%			1,409
Amount of 2021 Ad Valorem Tax			71,841

Non-Budgeted Funds-E

(Only the actual budget year for 2020 is to be shown)

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****Note:** These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilson County
will meet on September 15, 2021 at 10:00 AM at County Commission Room for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	4,444,840	36.991	4,443,478	36.084	4,613,732	3,758,240	38.335
Road & Bridge	2,422,079	20.839	2,451,814	18.731	2,809,640	1,877,173	19.147
Ambulance	343,067	3.391	413,800	3.851	463,800	406,519	4.147
Appraiser's Cost	272,410	2.607	299,357	2.651	303,279	250,887	2.559
Conservation District	25,000	0.257	25,000	0.232	27,000	22,545	0.230
Direct Election	79,683	0.666	72,398	0.547	72,548	66,558	0.679
Economic Development	3,811				7,024		
Extension Council							
Health	540,766		247,541	0.188	164,749	82,885	0.845
Historical Society	5,000	0.047	5,000	0.047	5,500	4,438	0.045
Hospital Maintenance	108,000	1.019	108,000	1.016	111,000	97,401	0.994
Mental Health	50,000	0.467	50,000	0.474	57,000	50,415	0.514
Intellectual Disability	18,500	0.232	24,500	0.231	26,500	16,109	0.164
Noxious Weed	51,982	0.452	59,670	0.502	53,671	41,064	0.419
Special Program for the Eld	63,200	0.624	63,200	0.587	66,200	57,171	0.583
Special Bridge	96,799	0.279	100,000	1.011	100,000	77,591	0.791
Special Liability					9,769		
Special Alcohol Program	7,500		8,716		5,166		
Special Parks and Recreation	2,100		2,352		5,061		
Tourism and Convention Pr	125				3,808		
Special Noxious Weed					47,993		
Emergency Telephone Servi							
Non-Budgeted Funds-A	749,716						
Non-Budgeted Funds-B	19,761						
Non-Budgeted Funds-C	1,768,801						
Non-Budgeted Funds-D	90,350						
Non-Budgeted Funds-E	63,068						
Totals	11,226,559	67.871	8,374,826	66.152	8,953,440	6,808,996	69.452
Revenue Neutral Rate **							65.227
Less: Transfers	396,883		0		0		
Net Expenditure	10,829,676		8,374,826		8,953,440		
Total Tax Levied	6,492,524		6,393,363		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	97,832,291		96,657,968		98,037,993		

Outstanding Indebtedness,

	2019	2020	2021
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	614,678	1,745,881	1,342,024
Total	614,678	1,745,881	1,342,024

Rural Fire District No. 1	77,500	0.922	77,500	0.956	81,600	71,841	0.937
Revenue Neutral Rate **							0.937
Assessed Valuation	76,993,454		75,130,236		76,661,699		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Rhonda Willard
Clerk

2022

[illegible]

****Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13**

Wilson County

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	3,667,600	37.410	20,229
Debt Service	0		0
Road & Bridge	1,553,655	15.847	8,569
Ambulance	406,519	4.147	2,242
Appraiser's Cost	250,887	2.559	1,384
Conservation District	22,545	0.230	124
Direct Election	66,558	0.679	367
Economic Development	0		0
Extension Council	0		0
Health	82,885	0.845	457
Historical Society	4,438	0.045	24
Hospital Maintenance	97,401	0.994	537
Mental Health	50,415	0.514	278
Intellectual Disability	16,109	0.164	89
Noxious Weed	41,064	0.419	226
Special Program for the Eld	57,171	0.583	315
Special Bridge	77,591	0.791	428
Special Liability	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,394,838	65.228	35,269

2021 July 1 Valuation: 98,037,993

Valuation Factor: 98,037.993

Neighborhood Revitalization Subj to Rebate: 540,731

Neighborhood Revitalization factor: 540.731

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.