

CERTIFICATE

2021

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of

Wilson County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget			
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Allocation of Vehicle Taxes		3			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,484,571	3,487,749	
Road & Bridge	68-5,101	8	2,451,814	1,810,470	
Ambulance	65-6113	9	413,800	372,136	
Appraiser's Cost	19-436	9	299,357	256,226	
Conservation District	2-1907b	10	27,000	22,346	
Direct Election	25-2201a	10	72,398	52,795	
Economic Development	19-4102	11	10,835		
Extension Council	2-610	11			
Health	65-204	12	247,541	18,103	
Historical Society	19-2651	12	5,500	4,524	
Hospital Maintenance	19-4606	13	111,000	98,134	
Mental Health	19-4004	13	52,000	45,749	
Intellectual Disability	19-4004	14	26,500	22,269	
Noxious Weed	2-1318	14	59,670	48,482	
Special Program for the Elderly	12-1680	15	66,200	56,721	
Special Bridge	68-1135	15	100,000	97,660	
Special Liability	75-6110	16	9,769		
Special Alcohol Program		17	8,716		
Special Parks and Recreation		17	2,352		
Tourism and Convention Promotion		18	3,538		
Special Noxious Weed		18	37,993		
Emergency Telephone Service		19			
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
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Totals		xxxxx	8,490,555	6,393,363	
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Neighborhood Revitalization Rebate		28			
Rural Fire District No. 1	19-3601	20	80,500	71,756	County Clerk's Use Only
					Nov 1, 2020 Total Assessed Valuation

Assisted by:
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Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

6,703,634
NO

Attest: _____ 2020

County Clerk

Governing Body

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ <u>6,492,524</u>
2. Library levy in 2020 budget		- \$ <u>0</u>
Other tax entity levy in 2020 budget		- \$ <u>0</u>
3. Net tax levy		\$ <u>6,492,524</u>
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 :	+ <u>559,284</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>4,622,265</u>	
5b. Personal property 2019	- <u>5,779,296</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020 :	+ <u>189,506</u>	
7. Expiration of property tax abatements	+ <u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	<u>748,790</u>	
10. Total estimated valuation July 1, 2020	<u>96,462,309</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0078</u>	
12. Percentage adjustment increase (12 times 3)		+ \$ <u>50,793</u>
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
14. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>116,865</u>
15. Total Percentage Adjustments		<u>\$ 167,658</u>

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:		+	<u>0</u>
Property tax revenues for debt service in 2020 budget:		-	<u>0</u>
Increased property tax revenues spent on debt service			<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>0</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	<u>0</u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
18. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	<u>0</u>
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u>0</u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u>0</u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u>0</u>
22. Law enforcement expenses - 2021 budget:	+		<u>1,903,206</u>
Law enforcement expenses - 2020 budget:	-		<u>1,884,541</u>
CPI adjustment	1.80%		<u>33,922</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
23. Fire protection expenses - 2021 budget:	+		<u>0</u>
Fire protection expenses - 2020 budget:	-		<u>0</u>
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
24. Emergency medical expenses - 2021 budget:	+		<u>413,800</u>
Emergency medical expenses - 2020 budget:	-		<u>363,800</u>
CPI adjustment	1.80%		<u>6,548</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>43,452</u>
25. Total Revenue Adjustments			<u>43,452</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget:		+	<u>0</u>
Other tax entity levy - 2021 budget:		+	<u>0</u>
Other tax entity levy - 2021 budget:		+	<u>0</u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	<u>0</u>
29. Total Computed Tax Levy			<u>6,703,634</u>

If the Total Computed Tax Levy is sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is not sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	6,267,911	
2018 Tax Levy (Less Levy for other Governmental Units)	6,387,316	None
2019 Tax Levy (Less Levy for other Governmental Units)	6,413,294	None
2020 Tax Levy (Less Levy for other Governmental Units)	6,492,522	None
Average Tax Levy (last three years)	6,431,044	
CPI Adjustment	115,759	
Average Tax Levy Adjusted by CPI	6,546,803	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	6,393,363	

Exemption from Election Requirement **Yes**

"

Lost Valuation Test

Assessed Valuation Loss	0	
2021 Tax Levy (Less Levy for other Governmental Units)	6,393,363	
2020 Tax Levy (Less Levy for other Governmental Units)	6,492,522	
Change in Levy	-99,159	
CPI Adjustment		116,865
2021 Mill Rate (Less Mills for other Governmental Units)	66.279	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		116,865

Exemption from Election Requirement **Yes**

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Commission			
Personal Services	51,384	52,550	59,840
Contractual Services	3,714	1,400	1,900
Commodities	355	0	0
Employee Benefits	31,857	29,825	31,851
Health Savings	2,400	2,400	2,400
Total	89,709	86,175	95,991
County Clerk			
Personal Services	103,872	104,000	111,900
Contractual Services	4,046	4,545	4,545
Commodities	4,509	1,500	1,500
Capital Outlay	0	1,000	1,000
Employee Benefits	42,835	43,255	46,395
Health Savings	2,400	2,400	2,400
Reimbursed Expense	(105)	0	0
Total	157,556	156,700	167,740
County Treasurer			
Personal Services	97,367	113,300	116,000
Contractual Services	31,030	13,750	13,750
Commodities	0	3,650	3,650
Employee Benefits	54,992	71,890	72,686
Health Savings	4,000	4,000	4,000
Total	187,389	206,590	210,086
County Attorney			
Personal Services	100,474	105,000	108,000
Contractual Services	7,119	32,025	32,025
Commodities	3,978	2,000	2,000
Capital Outlay	0	1,000	1,000
Employee Benefits	46,441	48,450	49,235
Health Savings	1,600	1,600	1,600
Total	159,613	190,075	193,860
Register of Deeds			
Personal Services	76,311	77,590	82,205
Contractual Services	2,757	5,175	4,710
Commodities	8,336	2,810	3,310
Capital Outlay	0	4,635	4,665
Employee Benefits	39,599	30,625	34,622
Health Savings	1,600	1,600	1,600
Reimbursed Expense	(55)	0	0
Total	128,550	122,435	131,112
Indigent Defense			
Contractual Services	207,919	100,000	100,000
Reimbursed Expense	(36,384)	0	0
Total	171,535	100,000	100,000
Unified Court			
Contractual Services	52,558	65,000	65,000
Commodities	7,855	11,410	11,410
Capital Outlay	1,498	4,000	4,000
Reimbursed Expense	(1,260)	0	0
Total	60,651	80,410	80,410
Courthouse General			
Contractual Services	238,239	300,000	300,000
Commodities	49,962	75,000	75,000
Capital Outlay	80,586	215,000	125,000
Employee Benefits	(14,505)	0	0
Health Savings	9,008	0	0
Reimbursed Expense	(28,687)	0	0
Total	334,602	590,000	500,000
Total - Page 7b	1,289,605	1,532,385	1,479,199

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Data Processing (GIS)			
Personal Services	35,792	36,505	38,630
Contractual Services	14,764	16,825	16,825
Commodities	1,014	1,500	1,500
Capital Outlay	350	2,000	2,000
Employee Benefits	14,559	14,215	15,204
Health Savings	800	800	800
Reimbursed Expense	0	0	0
Total	67,279	71,845	74,959
County Coordinator			
Personal Services	44,948	45,780	47,885
Contractual Services	2,066	2,725	2,725
Commodities	87	500	500
Capital Outlay	0	500	500
Employee Benefits	16,255	15,840	16,850
Health Savings	800	800	800
Total	64,156	66,145	69,260
Zoning			
Contractual Services	416	1,000	1,000
Commodities	(100)	500	500
Total	316	1,500	1,500
Maintenance			
Personal Services	63,886	64,770	70,270
Contractual Services	879	650	650
Commodities	7,169	6,800	6,800
Capital Outlay	0	1,000	1,000
Employee Benefits	43,099	44,385	45,525
Health Savings	1,600	1,600	1,600
Total	116,634	119,205	125,845
Sheriff			
Personal Services	1,008,646	999,930	1,037,327
Contractual Services	252,300	252,800	252,800
Commodities	358,142	248,500	248,500
Capital Outlay	5,000	5,000	5,000
Employee Benefits	448,858	478,511	484,779
Health Savings	24,800	24,800	24,800
Reimbursed Expense	(219,150)	(125,000)	(150,000)
Total	1,878,596	1,884,541	1,903,206
E911 - Dispatch			
Personal Services	173,644	200,000	200,000
Contractual Services	(104)	1,000	1,000
Commodities	783	1,000	1,000
Capital Outlay	37,559	0	0
Employee Benefits	73,850	85,080	85,570
Health Savings	4,800	4,800	4,800
Total	290,533	291,880	292,370
Juvenile Detention			
Contractual Services	51,842	47,462	40,287
Total	51,842	47,462	40,287
Emergency Preparedness			
Personal Services	23,684	22,520	22,800
Contractual Services	1,366	3,150	3,150
Commodities	590	4,075	4,075
Employee Benefits	4,165	4,425	4,532
Total	29,804	34,170	34,557
Total - Page7c	2,499,160	2,516,748	2,541,984

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Capital Outlay Projects - Public Safety			
Capital Outlay	31,733	35,000	35,000
Reimbursed Expense	0	0	0
Total	31,733	35,000	35,000
Coroner			
Contractual Services	23,353	25,000	25,000
Reimbursed Expense	(306)	0	0
Total	23,047	25,000	25,000
Agriculture Appropriations			
Contractual Services - Fair & Fair Building	17,200	17,500	17,500
Total	17,200	17,500	17,500
Economic Development (Industrial Park)			
Capital Outlay	0	8,000	8,000
Total	0	8,000	8,000
Landfill			
Contractual Services	303,187	165,000	165,000
Commodities	46,426	158,000	160,000
Capital Outlay	0	3,000	3,000
Total	349,612	326,000	328,000
Household Hazardous Waste			
Contractual Services	0	1,200	1,200
Capital Outlay	0	500	500
Total	0	1,700	1,700
Social Services for Aged and Poor			
Appropriation	0	4,000	7,095
Total	0	4,000	7,095
Capital Outlay			
Capital Outlay	0	0	41,093
Total	0	0	41,093
Total - Page7d	421,592	417,200	463,388

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	43,679	13,896	7,634
Receipts:			
Ad Valorem Tax	238,031	325,037	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,300	6,633	7,297
Motor Vehicle Tax	23,867	23,003	31,551
Recreational Vehicle Tax	531	518	697
16/20 M Vehicle Tax	1,392	1,364	1,760
Commercial Vehicle Tax	1,383	1,284	1,825
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	798	500	500
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-286	-801	-2,303
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	274,016	357,538	41,327
Resources Available:	317,696	371,434	48,961
Expenditures:			
Public Safety			
Contractual Services	303,800	363,800	413,800
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	303,800	363,800	413,800
Unencumbered Cash Balance Dec 31	13,896	7,634	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	313,800	363,800	413,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	413,800
		Tax Required	364,839
		Delinquent Comp Rate: 2.0%	7,297
		Amount of 2020 Ad Valorem Tax	372,136

Adopted Budget Appraiser's Cost	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	28,040	28,138	15,673
Receipts:			
Ad Valorem Tax	246,661	249,844	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,042	5,099	5,024
Motor Vehicle Tax	21,232	23,837	24,252
Recreational Vehicle Tax	472	537	535
16/20 M Vehicle Tax	1,385	1,413	1,353
Commercial Vehicle Tax	1,230	1,331	1,403
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	827	500	500
Officer Fees	2,149	1,000	1,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-297	-616	-1,585
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	281,702	282,945	32,482
Resources Available:	309,742	311,083	48,155
Expenditures:			
General Government			
Personal Services	141,371	149,825	153,332
Contractual Services	46,262	43,145	43,145
Commodities	13,590	10,100	10,100
Employee Benefits	80,775	89,140	89,580
Health Savings	3,200	3,200	3,200
Reimbursed Expense	-3,595	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	281,603	295,410	299,357
Unencumbered Cash Balance Dec 31	28,138	15,673	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	298,855	295,410	299,357
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,357
		Tax Required	251,202
		Delinquent Comp Rate: 2.0%	5,024
		Amount of 2020 Ad Valorem Tax	256,226

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,640	1	2,061
Receipts:			
Ad Valorem Tax	18,637	24,542	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	768	501	438
Motor Vehicle Tax	2,266	1,799	2,382
Recreational Vehicle Tax	50	41	53
16/20 M Vehicle Tax	132	107	133
Commercial Vehicle Tax	131	100	138
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	62	25	25
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-22	-55	-138
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,026	27,060	3,031
Resources Available:	24,666	27,061	5,092
Expenditures:			
Agriculture			
Contractual Services	24,665	25,000	25,000
Cash Forward (2021 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,665	25,000	27,000
Unencumbered Cash Balance Dec 31	1	2,061	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	25,000	27,000	27,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,000
Tax Required			21,908
Delinquent Comp Rate: 2.0%			438
Amount of 2020 Ad Valorem Tax			22,346

Adopted Budget

Direct Election	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,576	15,655	12,847
Receipts:			
Ad Valorem Tax	41,817	63,802	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,416	1,302	1,035
Motor Vehicle Tax	4,621	4,038	6,193
Recreational Vehicle Tax	103	91	137
16/20 M Vehicle Tax	245	239	345
Commercial Vehicle Tax	268	225	358
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	140	50	50
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-50	-157	-327
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,560	69,590	7,791
Resources Available:	61,135	85,245	20,638
Expenditures:			
General Government			
Personal Services	9,203	15,000	15,000
Contractual Services	8,513	24,250	24,250
Commodities	12,185	15,500	15,500
Capital Outlay	0	15,000	15,000
Employee Benefits	1,614	2,648	2,648
Health Savings	0	0	0
Reimbursed Expense	-1,036	0	0
Operating Transfers to			
Special Equipment Reserve Fund	15,000	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,480	72,398	72,398
Unencumbered Cash Balance Dec 31	15,655	12,847	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	58,748	72,398	72,398
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,398
Tax Required			51,760
Delinquent Comp Rate: 2.0%			1,035
Amount of 2020 Ad Valorem Tax			52,795

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	14,639	10,835	10,835
Receipts:			
Ad Valorem Tax	-1	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Mineral Production Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8	0	0
Resources Available:	14,646	10,835	10,835
Expenditures:			
Economic Development			
Contractual Services	3,811	0	10,835
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,811	0	10,835
Unencumbered Cash Balance Dec 31	10,835	10,835	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	18,439	14,639	10,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,835
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Extension Council	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Agriculture			
Contractual Services	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2020 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	338,477	442,686	229,050
Receipts:			
Ad Valorem Tax	160,116	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,683	0	355
Motor Vehicle Tax	23,551	15,476	
Recreational Vehicle Tax	523	349	
16/20 M Vehicle Tax	1,476	917	
Commercial Vehicle Tax	1,365	864	
Watercraft Tax	0	0	
In Lieu of Tax	0	0	0
Mineral Production Tax	537	500	500
Federal Grants	206,106	0	0
State Grants	23,130	0	0
Contracts with Other Governments	16,248	0	0
Service Fees	123,797	0	0
Operating Transfers from:			
General Fund	70,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-193	0	-112
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	634,340	18,106	743
Resources Available:	972,817	460,792	229,793
Expenditures:			
Health			
Personal Services	224,716	242,000	254,680
Contractual Services	67,871	59,000	59,000
Commodities	140,332	60,300	60,300
Capital Outlay	1,151	7,000	7,000
Employee Benefits	94,339	102,442	105,561
Health Savings	4,000	4,000	4,000
Reimbursed Expense	-2,278	-243,000	-243,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	530,131	231,742	247,541
Unencumbered Cash Balance Dec 31	442,686	229,050	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	231,475	231,742	247,541
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	247,541
		Tax Required	17,748
		Delinquent Comp Rate: 2.0%	355
		Amount of 2020 Ad Valorem Tax	18,103

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	291	507	516
Receipts:			
Ad Valorem Tax	4,544	4,433	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	156	90	89
Motor Vehicle Tax	448	436	430
Recreational Vehicle Tax	10	10	9
16/20 M Vehicle Tax	23	26	24
Commercial Vehicle Tax	26	24	25
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	15	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-5	-10	-28
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,217	5,009	549
Resources Available:	5,507	5,516	1,065
Expenditures:			
Culture and Recreation			
Contractual Services	5,000	5,000	5,000
Cash Forward (2021 column)	0	0	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	5,000	5,500
Unencumbered Cash Balance Dec 31	507	516	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,500	5,500	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	4,435
		Delinquent Comp Rate: 2.0%	89
		Amount of 2020 Ad Valorem Tax	4,524

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,358	1,142	2,515
Receipts:			
Ad Valorem Tax	89,384	97,594	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,371	1,992	1,924
Motor Vehicle Tax	9,505	8,632	9,473
Recreational Vehicle Tax	211	194	209
16/20 M Vehicle Tax	570	512	528
Commercial Vehicle Tax	551	482	548
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	300	200	200
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-108	-233	-607
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,784	109,373	12,275
Resources Available:	109,142	110,515	14,790
Expenditures:			
Health			
Contractual Services	108,000	108,000	108,000
Cash Forward (2021 column)	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	108,000	108,000	111,000
Unencumbered Cash Balance Dec 31	1,142	2,515	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	111,000	111,000	111,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,000
Tax Required			96,210
Delinquent Comp Rate: 2.0%			1,924
Amount of 2020 Ad Valorem Tax			98,134

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,050	1,164	1,549
Receipts:			
Ad Valorem Tax	43,398	44,768	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,346	914	897
Motor Vehicle Tax	3,751	4,187	4,346
Recreational Vehicle Tax	83	94	96
16/20 M Vehicle Tax	224	248	242
Commercial Vehicle Tax	217	234	251
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	146	50	50
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-52	-110	-283
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,113	50,385	5,599
Resources Available:	51,164	51,549	7,148
Expenditures:			
Health			
Contractual Services	50,000	50,000	50,000
Cash Forward (2021 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,000	50,000	52,000
Unencumbered Cash Balance Dec 31	1,164	1,549	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	52,000	52,000	52,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,000
Tax Required			44,852
Delinquent Comp Rate: 2.0%			897
Amount of 2020 Ad Valorem Tax			45,749

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,914	1,706	1,921
Receipts:			
Ad Valorem Tax	19,287	22,201	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	700	453	437
Motor Vehicle Tax	1,985	1,860	2,155
Recreational Vehicle Tax	44	42	48
16/20 M Vehicle Tax	119	110	120
Commercial Vehicle Tax	115	104	125
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	65	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-23	-55	-138
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,291	24,715	2,747
Resources Available:	24,206	26,421	4,668
Expenditures:			
Health			
Contractual Services	22,500	24,500	24,500
Cash Forward (2021 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,500	24,500	26,500
Unencumbered Cash Balance Dec 31	1,706	1,921	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	24,500	26,500	26,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,500
		Tax Required	21,832
		Delinquent Comp Rate: 2.0%	437
		Amount of 2020 Ad Valorem Tax	22,269

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	20,465	19,443	6,667
Receipts:			
Ad Valorem Tax	25,497	43,276	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	930	883	951
Motor Vehicle Tax	2,908	2,459	4,201
Recreational Vehicle Tax	65	55	93
16/20 M Vehicle Tax	178	146	234
Commercial Vehicle Tax	168	137	243
Watercraft Tax	0	0	0
In Lieu of Tax	0	0	0
Mineral Production Tax	85	50	50
Operating Transfers from:			
General Fund	10,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-31	-112	-300
Miscellaneous	4	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,805	46,894	5,472
Resources Available:	60,270	66,337	12,139
Expenditures:			
Agriculture			
Contractual Services	19,589	21,000	21,000
Commodities	20,172	37,500	37,500
Capital Outlay	0	0	0
Employee Benefits	1,066	1,170	1,170
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,827	59,670	59,670
Unencumbered Cash Balance Dec 31	19,443	6,667	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	39,700	59,670	59,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,670
		Tax Required	47,531
		Delinquent Comp Rate: 2.0%	951
		Amount of 2020 Ad Valorem Tax	48,482

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Program for the Elderly	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,335	47	3,137
Receipts:			
Ad Valorem Tax	48,307	59,803	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,961	1,220	1,112
Motor Vehicle Tax	5,560	4,665	5,805
Recreational Vehicle Tax	124	105	128
16/20 M Vehicle Tax	334	277	324
Commercial Vehicle Tax	322	260	336
Watercraft Tax	0	0	0
Mineral Production Tax	162	100	100
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-58	-140	-351
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,712	66,290	7,454
Resources Available:	60,047	66,337	10,591
Expenditures:			
Social Services for the Aged and Poor			
Contractual Services	60,000	63,200	63,200
Cash Forward (2021 column)	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,000	63,200	66,200
Unencumbered Cash Balance Dec 31	47	3,137	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	63,200	66,200	66,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,200
		Tax Required	55,609
Delinquent Comp Rate:	2.0%		1,112
Amount of 2020 Ad Valorem Tax			56,721

Adopted Budget Special Bridge	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	83,070	67,744	0
Receipts:			
Ad Valorem Tax	45,200	26,705	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,227	545	1,915
Motor Vehicle Tax	32,160	4,366	2,592
Recreational Vehicle Tax	715	98	57
16/20 M Vehicle Tax	0	259	145
Commercial Vehicle Tax	1,864	244	150
Watercraft Tax	0	0	0
Mineral Production Tax	161	0	0
Operating Transfers from:			
General Fund	52,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-175	-66	-604
Miscellaneous	60	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	136,211	32,151	4,255
Resources Available:	219,281	99,895	4,255
Expenditures:			
Public Works			
Contractual Services	136,457	99,895	100,000
Capital Outlay	15,080	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	151,537	99,895	100,000
Unencumbered Cash Balance Dec 31	67,744	0	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	100,000	100,000	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	95,745
Delinquent Comp Rate:	2.0%		1,915
Amount of 2020 Ad Valorem Tax			97,660

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,768	9,769	9,769
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Mineral Production Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1	0	0
Resources Available:	9,769	9,769	9,769
Expenditures:			
General Government			
Contractual Services	0	0	9,769
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	9,769
Unencumbered Cash Balance Dec 31	9,769	9,769	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	9,767	9,768	9,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,769
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2020 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2020 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Program	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,578	0	443
Receipts:			
Local Alcoholic Liquor Tax	8,246	11,267	8,273
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,246	11,267	8,273
Resources Available:	10,824	11,267	8,716
Expenditures:			
Health			
Contractual Services	10,824	10,824	8,716
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,824	10,824	8,716
Unencumbered Cash Balance Dec 31	0	443	0
2019/2020/2021 Budget Authority Amount:	8,711	13,845	8,716

See Tab A

Adopted Budget

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1	0	0
Receipts:			
Local Alcoholic Liquor Tax	2,362	2,352	2,352
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,362	2,352	2,352
Resources Available:	2,363	2,352	2,352
Expenditures:			
Culture and Recreation			
Contractual Services	2,363	2,352	2,352
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,363	2,352	2,352
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	4,738	2,658	2,352

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism and Convention Promotion	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,266	3,338	3,438
Receipts:			
Transient Guest Tax	197	100	100
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	197	100	100
Resources Available:	3,463	3,438	3,538
Expenditures:			
Economic Development			
Contractual Services	125	0	3,538
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125	0	3,538
Unencumbered Cash Balance Dec 31	3,338	3,438	0
2019/2020/2021 Budget Authority Amount:	3,504	3,466	3,538

Adopted Budget

Adopted Budget Special Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	40,412	37,993	37,993
Receipts:			
Operating Transfers from:			
Noxious Weed	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	40,412	37,993	37,993
Expenditures:			
Agriculture			
Capital Outlay	2,419	0	37,993
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,419	0	37,993
Unencumbered Cash Balance Dec 31	37,993	37,993	0
2019/2020/2021 Budget Authority Amount:	40,412	40,412	37,993

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Emergency Telephone Service			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Officer Fees	0	0	0
Emergency Telephone Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Public Safety			
Contractual Services	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

Wilson County Rural Fire District No. 1
Wilson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,510	2,737	2,445
Receipts:			
Ad Valorem Tax	69,539	69,532	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,485	1,419	1,407
Motor Vehicle Tax	5,497	5,286	5,309
Recreational Vehicle Tax	138	135	135
16/20M Vehicle Tax	489	492	473
Commercial Vehicle Tax	293	244	281
Watercraft Tax	0	0	0
LAVTR	0	0	0
Mineral Production	286	100	100
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,727	77,208	7,706
Resources Available:	80,237	79,945	10,151
Expenditures:			
Public Safety			
Contractual Services	77,500	77,500	77,500
Cash Forward (2021 column)	0	0	3,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	77,500	77,500	80,500
Unencumbered Cash Balance Dec 31	2,737	2,445	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	80,500	80,500	80,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,500
		Tax Required	70,349
Delinquent Comp Rate:	2.0%		1,407
Amount of 2020 Ad Valorem Tax			71,756

NOTICE OF BUDGET HEARING

The governing body of
Wilson County
 will meet on August 19, 2020 at 10:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	4,347,357	37.265	4,466,333	36.991	4,484,571	3,487,749	36.157
Road & Bridge	2,412,983	18.472	2,531,240	20.839	2,451,814	1,810,470	18.769
Ambulance	303,800	2.567	363,800	3.391	413,800	372,136	3.858
Appraiser's Cost	281,603	2.660	295,410	2.607	299,357	256,226	2.656
Conservation District	24,665	0.201	25,000	0.257	27,000	22,346	0.232
Direct Election	45,480	0.451	72,398	0.666	72,398	52,795	0.547
Economic Development	3,811				10,835		
Extension Council							
Health	530,131	1.727	231,742		247,541	18,103	0.188
Historical Society	5,000	0.049	5,000	0.047	5,500	4,524	0.047
Hospital Maintenance	108,000	0.964	108,000	1.019	111,000	98,134	1.017
Mental Health	50,000	0.468	50,000	0.467	52,000	45,749	0.474
Intellectual Disability	22,500	0.208	24,500	0.232	26,500	22,269	0.231
Noxious Weed	40,827	0.275	59,670	0.452	59,670	48,482	0.503
Special Program for the E	60,000	0.521	63,200	0.624	66,200	56,721	0.588
Special Bridge	151,537	0.488	99,895	0.279	100,000	97,660	1.012
Special Liability					9,769		
Special Alcohol Program	10,824		10,824		8,716		
Special Parks and Recreat	2,363		2,352		2,352		
Tourism and Convention I	125				3,538		
Special Noxious Weed	2,419				37,993		
Emergency Telephone Ser							
Non-Budgeted Funds-A	1,038,209						
Non-Budgeted Funds-B	39,721						
Non-Budgeted Funds-C	86,719						
Non-Budgeted Funds-D	20,411						
Non-Budgeted Funds-E	57,367						
Totals	9,588,484	66.316	8,409,364	67.871	8,490,555	6,393,363	66.279
Less: Transfers	457,000		63,864		44,000		
Net Expenditure	9,131,484		8,345,500		8,446,555		
Total Tax Levied	6,413,294		6,492,524		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	96,719,448		97,832,291		96,462,309		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	835,763	614,678	1,745,881
Total	835,763	614,678	1,745,881

*Tax rates are expressed in mills

Rural Fire District No. 1	77,500	0.938	77,500	0.922	80,500	71.756	0.957
	76,387,597		76,993,454		74,958,003		

Rhonda Willard
 Clerk

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	3,650,949	37.848	22,592
Debt Service	0		0
Road & Bridge	1,957,540	20.293	12,113
Ambulance	372,136	3.858	2,303
Appraiser's Cost	256,226	2.656	1,585
Conservation District	22,346	0.232	138
Direct Election	52,795	0.547	327
Economic Development	0		0
Extension Council	0		0
Health	18,103	0.188	112
Historical Society	4,524	0.047	28
Hospital Maintenance	98,134	1.017	607
Mental Health	45,749	0.474	283
Intellectual Disability	22,269	0.231	138
Noxious Weed	48,482	0.503	300
Special Program for the Eld	56,721	0.588	351
Special Bridge	97,660	1.012	604
Special Liability	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,703,634	69.495	41,481

2020 July 1 Valuation: 96,462,309

Valuation Factor: 96,462.309

Neighborhood Revitalization Subj to Rebate: 596,894

Neighborhood Revitalization factor: 596.894

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.