

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilson County
will meet on September 15, 2021 at 10:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	4,444,840	36.991	4,443,478	36.084	4,613,732	3,758,240	38.335
Road & Bridge	2,422,079	20.839	2,451,814	18.731	2,809,640	1,877,173	19.147
Ambulance	343,067	3.391	413,800	3.851	463,800	406,519	4.147
Appraiser's Cost	272,410	2.607	299,357	2.651	303,279	250,887	2.559
Conservation District	25,000	0.257	25,000	0.232	27,000	22,545	0.230
Direct Election	79,683	0.666	72,398	0.547	72,548	66,558	0.679
Economic Development	3,811				7,024		
Extension Council							
Health	540,766		247,541	0.188	164,749	82,885	0.845
Historical Society	5,000	0.047	5,000	0.047	5,500	4,438	0.045
Hospital Maintenance	108,000	1.019	108,000	1.016	111,000	97,401	0.994
Mental Health	50,000	0.467	50,000	0.474	57,000	50,415	0.514
Intellectual Disability	18,500	0.232	24,500	0.231	26,500	16,109	0.164
Noxious Weed	51,982	0.452	59,670	0.502	53,671	41,064	0.419
Special Program for the Eld	63,200	0.624	63,200	0.587	66,200	57,171	0.583
Special Bridge	96,799	0.279	100,000	1.011	100,000	77,591	0.791
Special Liability					9,769		
Special Alcohol Program	7,500		8,716		5,166		
Special Parks and Recreation	2,100		2,352		5,061		
Tourism and Convention Pr	125				3,808		
Special Noxious Weed					47,993		
Emergency Telephone Servi							
Non-Budgeted Funds-A	749,716						
Non-Budgeted Funds-B	19,761						
Non-Budgeted Funds-C	1,768,801						
Non-Budgeted Funds-D	90,350						
Non-Budgeted Funds-E	63,068						
Totals	11,226,559	67.871	8,374,826	66.152	8,953,440	6,808,996	69.452
Revenue Neutral Rate **							65.227
Less: Transfers	396,883		0		0		
Net Expenditure	10,829,676		8,374,826		8,953,440		
Total Tax Levied	6,492,524		6,393,363		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	97,832,291		96,657,968		98,037,993		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0	2019	0	2020	0	2021	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ.	614,678		1,745,881		1,342,024		
Total	614,678		1,745,881		1,342,024		
Rural Fire District No. 1	77,500	0.922	77,500	0.956	81,600	71,841	0.937
Revenue Neutral Rate **							0.937
Assessed Valuation	76,993,454		75,130,236		76,661,699		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Rhonda Willard
Clerk